

DELRAN TOWNSHIP FIRE DISTRICT #1
County Of Burlington
Resolution 2023-01

WHEREAS, the Delran Township Fire District #1 Budget for the year 2023 was approved on the 14th day of December 2022, and;

WHEREAS, the public hearing on said budget has been held as advertised, and:

NOW THEREFORE BE IT RESOLVED, by the Board of Fire Commissioners of the Delran Township Fire District #1, County of Burlington, that the following amendment to the approved budget of 2023 be made:

<u>REVENUES AND FUND BALANCE UTILIZED:</u>	<u>FROM:</u>	<u>TO:</u>
Amount to be Raised by Taxation:	\$2,363,026	\$2,367,109
<u>APPROPRIATIONS:</u>		
Administration - Personnel	<u>FROM:</u>	<u>TO:</u>
Fringe Benefits	\$38,096	\$44,592
Total Admin - Personnel	\$201,097	\$207,592
Cost of Ops & Maint. - Personnel	<u>FROM:</u>	<u>TO:</u>
Fringe Benefits	\$147,500	\$137,500
Total Ops & Maint.	\$347,500	\$337,500
Appropriations Offset with Revenue:	<u>FROM:</u>	<u>TO:</u>
Fringe Benefits	\$82,313	\$83,800
Total App Offset	\$272,013	\$273,550
Debt Service - Interest Payments on debt	\$24,150	\$30,250

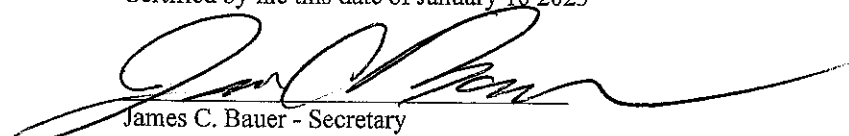
BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for his certification of the Fire District budget so amended.

RECORDED VOTE:

	AYES	NAYS	ABSTAINED	ABSENT
Parento	✓			
Quaciari	✓			
Bauer	✓			
Turcich	✓			

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 10th day of January 2023.

Certified by me this date of January 10 2023


James C. Bauer - Secretary