

2024

Delran Township FD No. 1

Fire District Budget

www.delranfire.org



Division of Local Government Services

2024 FIRE DISTRICT BUDGET
Certification Section



Philip D. Murphy
Governor

State of New Jersey

Lt. Governor Sheila Y. Oliv.
Commissioner

*Department of Community Affairs
Division of Local Government Services
2023 Certification of Amount to be Raised by Taxation*

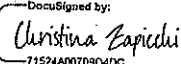
2023 CERTIFICATION OF AMOUNTS TO BE RAISED BY TAXATION TO SUPPORT THE FIRE DISTRICT BUDGET

Delran Township FD No. 1

County of Burlington County

The following amounts are herewith approved and certified by
The Director of the Division of Local Government Services to
The Tax Assessor of the **Delran Township** for the support of the
fire district of **Delran Township FD No. 1**

AMOUNT TO BE RAISED BY TAXATION: \$2,367,109.00

Approved By: 
DocuSigned by:
71524A0070904DC...


DS
mcf

**Christine M. Zapicchi, Bureau Chief
Division of Local Government Services**

Date of Certification: 05/10/2023

Questions concerning this Certification should be addressed to the Division at (609) 292-4806.

2024

Delran Township FD No. 1

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2024 - December 31, 2024

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.

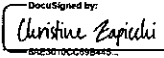
*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ Date: _____

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By:  _____  _____ Date: **03/01/2024**

Year	2024	Board of Fire Commissioners:	
Fire District	Delran Township FD No. 1	Chairperson	Joseph F. Parento III
County	Burlington	Treasurer	James T Turcich
Web Address	www.delranfire.org	Secretary	James C. Bauer
Election Month	November	Commissioner	Anthony Quaciari
		Commissioner	Joseph R. Seybert

Certification Sections		Expand Section Length	
Preparer and Preparer - Other Assets Certification		Vehicle List	Standard
Preparer Name	James T Turcich	Accumulated Absences	Standard
Title	Treasurer	Salary & Benefit Detail	Standard
Address	19 Alden Ave	Capital Budget Detail	Standard
Phone	856-461-5474		
Fax	856-461-9005		
Email	james.turchich@delranfire.org		

Approval Certification	
Officer's Name	Joseph F. Parento III
Title	President
Address	25 S. Bridgeboro St. Delran, NJ 08075
Phone	856-461-5474
Fax	856-461-9005
Email	Joseph.parentoIII@delranfire.org

Internet Certification	
Officer's Name	James T Turcich
Title	Treasurer

Adoption Certification	
Officer's Name	Joseph F. Parento III
Title	President
Address	25 S. Bridgeboro St. Delran, NJ 08075
Phone	856-461-5474
Fax	856-461-9005
Email	Joseph.parentoIII@delranfire.org

2024

Delran Township FD No. 1

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2024 to December 31, 2024

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ Date: _____

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ Date: _____

2024 PREPARER'S CERTIFICATION

Delran Township FD No. 1

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2024 to December 31, 2024

It is hereby certified that the Fire District Budget, including the annual budget and all schedules attached thereto, represents the Board of Commissioners' resolve with respect to stature in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable accurate and correctly stated; all items of appropriation are properly set forth; and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertions contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:	james.turcich@delranfire.org
Name:	James T Turcich
Title:	Treasurer
Address:	19 Alden Ave
Phone Number:	856-461-5474
Fax Number:	856-461-9005
E-mail Address:	james.turcich@delranfire.org

2024 PREPARER'S CERTIFICATION OTHER ASSETS

Delran Township FD No. 1

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2024 to December 31, 2024

It is hereby certified that operating appropriations, as reported in this annual budget on Page F-3, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A:2-1 et seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A. 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore, the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A. 40A:14-78.6.

Preparer's Signature:	james.turcich@delranfire.org
Name:	James T Turcich
Title:	Treasurer
Address:	19 Alden Ave
Phone Number:	856-461-5474
Fax Number:	856-461-9005
E-mail Address:	james.turcich@delranfire.org

FIRE DISTRICT INTERNET WEBSITE CERTIFICATION

Fire District's Web Address:	www.delranfire.org
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All fire districts shall maintain either an Internet website or a webpage on the municipality's Internet website. The purpose of the website or webpage shall be to provide increased public access to the Fire District's operations and activities. N.J.S.A. 40A:14-70.2 requires the following items to be included on the Fire District's website at a minimum for public disclosure. Check the boxes below to certify the Fire District's compliance with N.J.S.A. 40A:14-70.2.

- ☒ A description of the Fire District's mission and responsibilities
- ☒ Commencing with 2013, the budgets for the current fiscal year and immediately two prior years
- ☒ The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information
- ☒ Commencing with 2012, the annual audits of the most recent fiscal year and immediately two prior years
- ☒ The Fire District's rules, regulations and official policy statements deemed relevant by the commissioners to the interests of the residents within the district
- ☒ Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the commissioners, setting forth the time date, location and agenda of each meeting
- ☒ Beginning January 1, 2013, the approved minutes of each meeting of the commissioners including all resolutions of the commissioners and their committees; for at least three consecutive fiscal years
- ☒ The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the Fire District
- ☒ A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organizations which received any remuneration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the Fire District, but shall not include volunteers receiving benefits under a Length of Service Award Program (LOSAP).

It is hereby certified by the below authorized representative of the Fire District that the Fire District's website or webpage as identified above complies with the minimum statutory requirements of N.J.S.A. 40A:14-70.2 as listed above. A check in each of the above boxes signifies compliance.

Name of Officer Certifying Compliance:

James T Turcich

Title of Officer Certifying Compliance:

Treasurer

Signature:

2024 APPROVAL CERTIFICATION

Delran Township FD No. 1

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2024 to December 31, 2024

It is hereby certified that the Fire District Budget, including all schedules appended hereto, are a of the Annual Budget approved by resolution of the Board of Commissioners of the Fire District, at an open public meeting held pursuant to N.J.A.C. 5:31-2.4, on December 12, 2023.

It is further certified that the recorded vote appearing in the resolution represents not less than a of the full membership of the Board of Commissioners thereof.

Officer's Signature:	Joseph.parentoIII@delranfire.org
Name:	Joseph F. Parento III
Title:	President
Address:	25 S. Bridgeboro St. Delran, NJ 08075
Phone Number:	856-461-5474
Fax Number:	856-461-9005
E-mail Address:	Joseph.parentoIII@delranfire.org

2024 FIRE DISTRICT BUDGET RESOLUTION

Delran Township FD No. 1

FISCAL YEAR: January 1, 2024 to December 31, 2024

WHEREAS, the Annual Budget for Delran Township FD No. 1 (the 'Fire District') for the fiscal year beginning January 1, 2024 and ending December 31, 2024 has been presented before the Board of Commissioners of the Fire District at its open public meeting of December 12, 2023; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et seq.); and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$2,437,241.00 which includes an amount to be raised by taxation of \$2,342,922.00 and Total Appropriations of \$2,437,241.00; and

WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A. 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in the Fire District;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District, at an open public meeting held on December 12, 2023 that the Annual Budget, including all related schedules, of the Fire District for the fiscal year beginning January 1, 2024 and ending December 31, 2024 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the Fire District's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Fire District will consider the Annual Budget for adoption on January 16, 2024.

jcbauer232@gmail.com

(Secretary's Signature)

12/12/2023

(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
PARENTO	X			
QUACIARI	X			
BAUER	X			
SEYBERT	X			
TURCICH	X			

2024 ADOPTION CERTIFICATION

Delran Township FD No. 1

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2024 to December 31, 2024

It is hereby certified that the Fire District Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Fire District, pursuant to N.J.A.C. 5:31-2.4, on January 16, 2024.

Officer's Signature:	joseph.parentoiii@delranfire.org		
Name:	Joseph F. Parento III		
Title:	President		
Address:	25 S. Bridgeboro St. Delran, NJ 08075		
Phone Number:	856-461-5474	Fax:	856-461-9005
E-mail address:	Joseph.parentoIII@delranfire.org		

2024 ADOPTED BUDGET RESOLUTION

Delran Township FD No. 1

FISCAL YEAR: January 1, 2024 to December 31, 2024

WHEREAS, the Annual Budget for the Delran Township FD No. 1 (the 'Fire District') for the fiscal year beginning January 1, 2024 and ending December 31, 2024 has been presented for adoption before the Board of Commissioners of the Fire District at its open public meeting of January 16, 2024; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et seq.); and

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$2,437,241.00 which includes amount to be raised by taxation of \$2,342,922.00, and Total Appropriations of \$2,437,241.00; and

WHEREAS, an election shall be held annually on the third Saturday of February (only if required) in each established fire district to determine the amount to be raised by taxation for the ensuing year;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District at an open public meeting held on January 16, 2024 that the Annual Budget of the Fire District for the fiscal year beginning January 1, 2024 and ending December 31, 2024 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenue of \$2,437,241.00, which includes amount to be raised by taxation of \$2,342,922.00, and Total Appropriations of \$2,437,241.00; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February (only if required) to determine amount to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

jcbauer232@gmail.com

(Secretary's Signature)

1/16/2024

(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
PARENTO				X
QUACIARI	X			
BAUER	X			
SEYBERT	X			
TURCICH	X			

2024 FIRE DISTRICT BUDGET

Narrative and Information Section

2024 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

Delran Township FD No. 1

FISCAL YEAR: January 1, 2024 to December 31, 2024

Answer all questions below using the space provided. Do not attach answers as a separate document.

1. When is the Fire District's annual election? (February and/or November)

November

If November, was the resolution submitted to the Division?

Yes

2. Complete a brief statement on the 2024 proposed Annual Budget and make comparison to the 2023 adopted budget.

The budgt is comparaable to the 2023 budget. Some changes that afected the 2024 budget are the retirement of senior employees with 30+ years of service who were replaced by new personnel at reduced costs.

3. Explain any variances over +/-10% for each line item. Attach in FAST any supporting documentation that will help to explain reason for the increase/decrease in the budgeted line item.

The amount funding the Delran Emergency Squad increaed by \$10.000. (25%) is a result of EMS supplies and equipment costs increasing and the number of EMS Runs/Assists increasing . Fire Department Personnel costs, wages and benefits decreeased as several long-term members retired in the past year and new people came on board. As the cost and necessity for professional IT servces grows, the District is moving the funding from the day to day operations appropriations to a separarte line item to better track expenditures. THERE ARE NO SPECIFIC EXPLANATION FOR THE CHANGES IN THE MOUNTS APPROPRIATED EITHER UP OR DOWN. IT IS BASED UPON THE ECONOMY, MARKET CONDITIONS, WHAT PRODUCTS ARE BEING PURCHASED AND OVER 35 YEARS OF EXPERIENCE IN DOING BUDGETS AND PURCHASING

4. Complete a brief statement on the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation, the use of the Restricted and Unrestricted Fund Balance(s) and how they are complying with the Property Tax Levy Cap.

If Unrestricted Fund Balance is reduced by more than 10%, explain the projected impact on the following year's budget.

The budget will slightly reduce the amount to be raised by taxation.

2024 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

Delran Township FD No. 1

FISCAL YEAR: January 1, 2024 to December 31, 2024

Answer all questions below using the space provided. Do not attach answers as a separate document.

5. Does the Fire District plan on exceeding the Levy Cap? If so, please provide a statement with the reasons for exceeding the Levy Cap and identify the appropriations that caused the Fire District to exceed the Levy Cap, and how they are being addressed by a referendum.

NO

6. If the Fire District plans to pass a Resolution for the Release of Restricted Fund Balance to be used in the 2024 proposed operating budget, explain the reason and purposes of the appropriation.

N/A

7. Complete a brief statement on the Annual Budget's proposed capital appropriations including debt service for the proposed budget year and for future years.

THERE ARE NO CAPITAL APPROPRIATIONS IN THE 2024 BUDGET

8. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year pursuant to N.J.S.A. 40A:14- 78.6, then explain the reasons for the occurrence of the deficit.

N/A

2024 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

Delran Township FD No. 1

FISCAL YEAR: January 1, 2024 to December 31, 2024

Answer all questions below using the space provided. Do not attach answers as a separate document.

9. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant N.J.S.A. 40A:14-85.1? If so, provide the organization's incorporated name and amounts.

Yes

DELTRAN EMERGENCY SQUAD, INC. Total funded is \$50,000. up from \$40,000. for supplies and equipment.

10. Complete the following based on the municipal assessor's latest information pursuant to N.J.S.A. 54:4-35:

Total Assessed Valuation of District	\$	1,436,142,273.00
Proposed Tax Rate per \$100 of Assessed Valuation	\$	0.1590

11. Is the Fire District providing for a first-year funding appropriation to establish a length of service award program (LOSAP) in this year's budget subject to public referendum thereof?

No	X	Yes		If yes, how much is appropriated?	
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If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No	N/A	Yes	
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FIRE DISTRICT CONTACT INFORMATION

2024

Please complete the following information regarding this Fire District. All information requested below must be completed.

Name of Fire District:	Delran Township FD No. 1		
Address:	900 North Chester Ave. - P.O. Box 1007		
City, State, Zip:	Delran, NJ 08075		
Phone: (ext.)	856-461-5474	Fax:	856-461-9005
Fire District E-mail:	admin@delranfire.org		

Preparer's Name:	James T Turcich		
Preparer's Address:	19 Alden Ave		
City, State, Zip:	Delran, NJ 08075		
Phone: (ext.)	856-461-5474	Fax:	856-461-9005
E-mail:	james.turchich@delranfire.org		

Chairperson:	Joseph F. Parento III		
Phone: (ext.)	856-461-5474	Fax:	856-461-9005
E-mail:	joseph.parentoIII@delranfire.org		

Secretary:	James C. Bauer		
Phone: (ext.)	856-461-5474	Fax:	856-461-9005
E-mail:	jcbauer232@gmail.com		

Treasurer:	James T Turcich		
Phone: (ext.)	856-461-5474	Fax:	855-461-9005
E-mail:	james.turchich@delranfire.org		

Name of Auditor:	Michael Holt		
Name of Firm:	Holt McNally		
Address:	618 Stokes Rd.,		
City, State, Zip:	Medford, NJ 08055		
Phone: (ext.)	609--953-0612	Fax:	609-953-8443
E-mail:	mholt@hmacpains.com		

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE

Delran Township FD No. 1

FISCAL YEAR: January 1, 2024 to December 31, 2024

Answer all questions below completely.

- | | | |
|--|---|--|
| 1) Provide the number of regular voting members of the governing body: | 5 | |
| 2) Provide the number of alternate voting members of the governing body: | 0 | |

- 3) Does the fire district have any amounts recievable from current or former commissioners, officers, or employees? No
- If "yes," provide a list of those individuals, their position, the amount receivable, and a description of the amount due to the fire district.*

- 4) Was the fire district a party to a business transaction with one of the following parties:
- | | | |
|---|-----|--|
| a. A current or former commissioner, officer, or employee? | No | |
| b. A family member of a current or former commissioner, officer, or employee? | No | |
| c. An entity of which a current or former commissioner, officer, or employee (or family member thereof) was an officer or direct or indirect owner? | Yes | |
- If the answer to any of the above is "yes," provide a description of the transaction, including the name of the commissioner, officer, or employee (or family member thereof) of the fire district; the name of the entity and relationship to the individual or family member; the amount paid, and whether the transaction was subject to a competitive bid process.*

Item (4e) - Commissioner Parento is the owner of Joeys Lawn Service and provides small engine maintenance and repairs for small pumps, landscaping tools and other items. The total expenditures for 2023 amounts to \$1,766..

- 5) Did the fire district provide any of the following to or for a commissioner, officer, or any other employee of the Fire District:
- | | | |
|---|----|--|
| a. First class or charter travel | No | |
| b. Travel for companions | No | |
| c. Tax indemnification and gross-up payments | No | |
| d. Discretionary spending account | No | |
| e. Housing allowance or residence for personal use | No | |
| f. Payments for business use of personal residence | No | |
| g. Vehicle/auto allowance or vehicle for personal use | No | |
| h. Health or social club dues or initiation fees | No | |
| i. Personal services (i.e.: maid, chauffeur, chef) | No | |

If the answer to any of the above is "yes," provide a description of the transaction including the name and position of the individual and the amount expended.

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Delran Township FD No. 1

FISCAL YEAR: January 1, 2024 to December 31, 2024

6) Use the "**Vehicle List**" tabs to list of the fire district's vehicles including make, model, and year, and indicate to whom the vehicles are assigned and their positions. If a vehicle is not assigned to a specific individual and is available to all authorized district personnel, indicate "motor pool." Do not attach the list as a separate document.

7) Did the fire district make any payments to current or former commissioners or employees for severance or termination? No

If "yes", provide an explanation including amount paid.

8) Did the Fire District make any payments to current or former commissioners or employees that were contingent upon the performance of the Fire District or that were considered discretionary bonuses?

No

If "yes", provide an explanation including amount paid.

9) Does the Fire District contract with another entity (i.e.: volunteer fire company, neighboring municipality, etc.) to provide fire protection or EMS services within the Fire District?

Yes

10) If the answer to #9 above is "yes," did the Fire District execute a written agreement with the entity that details the services that the entity will provide and the amount to be paid by the Fire District to the entity for the services provided?

Yes

If "yes," attach in FAST a copy of the agreement.

11) Does the fire District have a Length of Services Award Program (LOSAP) plan?

No

If "yes," indicate:

a) the year it was implemented

b) the total number of volunteer members presently eligible to participate

c) the total number of volunteer members presently vested

d) whether the annual contribution for each vested member is fixed or based on an automatic increase

e) the total LOSAP budgeted for the current year

f) the Fire District's LOSAP Plan Contractor

g) whether the Plan Contractor has submitted its annual financial statement to the Director of the Division of Local Government Services pursuant to N.J.A.C. 5:30-14.49.

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Delran Township FD No. 1

FISCAL YEAR: January 1, 2024 to December 31, 2024

12) If the district's Board of Fire Commissioners authorizes its elected commissioners to receive any type of compensation for serving on the Board, did the district submit a copy of the compensation resolution to the municipal governing body for review and approval as required under N.J.S.A. 40A:14-88?

If "yes", provide a certified copy of the resolution, whenever adopted, fixing the level of compensation each commissioner is authorized to receive, and proof that the district submitted the resolution to the municipal clerk for governing body consideration. Only answer "N/A" if elected commissioners are not authorized to receive any compensation for their service on the Board.

13) Did the district make one or more supplemental emergency appropriations after adopting its current budget?

If "yes", for each supplemental emergency appropriation:

a) Was a resolution adopted by at least two-thirds (2/3) of the Board of Commissioners' full membership declaring that an emergency exists requiring a supplemental emergency appropriation and setting out the nature of the emergency in full?

b) Did the district submit the above-referenced resolution to the municipal clerk for municipal governing body consideration?

c) Did at least two-thirds (2/3) of the municipal governing body's full membership approve the district's emergency appropriation?

Provide (with the introduced budget) a certified copy of the Board's resolution authorizing the supplemental emergency appropriation with a certified copy of the municipal governing body's resolution approving the district's emergency appropriation.

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE

FIRE DISTRICT VEHICLES

Delran Township FD No. 1

FISCAL YEAR: January 1, 2024 to December 31, 2024

Use the space below to list the fire district's motor vehicles. Do not attach list as a separate document.

[illegible]

FIRE DISTRICT SCHEDULE OF COMMISSIONERS AND OFFICERS

Delran Township FD No. 1

FISCAL YEAR: January 1, 2024 to December 31, 2024

Complete the attached table for all persons required to be listed per #1-2 below.

- 1) List all of the Fire District's current commissioners and officers and amount of compensation from the Fire District. Enter zero if no compensation was paid.
- 2) List all of the Fire District's former commissioners and officers who received more than \$10,000 in reportable compensation from the Fire District during the most recent fiscal year completed.

Commissioner: A member of the governing body of the Fire District with voting rights. Include alternates for the purposes of this schedule.

Officer: A person elected or appointed to manage the Fire District's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the Fire District's top management official and top financial officer as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.

Compensation: All forms of cash and non-cash payments or benefits provided in exchange for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transaction such as personal vehicles, meals, housing, personal and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Fire District's property. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.

Reportable Compensation: The aggregate compensation that is reported (or is required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the calendar year.

Delran Township FD No. 1
Burlington
Reportable Compensation from Fire District
(W-2/ 1099)

	Name	Title	Average Hours per Week Dedicated to Position	Position		Reportable Compensation from Fire District (W-2/ 1099)		Estimated amount of other compensation from the Fire District (health benefits, pension, etc.)	Total Compensation from Fire District
				Commissioner	Former Officer	Base Salary/ Stipend	Bonus		
1	Joseph F. Parento III	Chairman	25	X		\$ 7,500.00			\$ 7,500.00
2	Anthony Quaciari	Vice Chairman	8	X		\$ 7,500.00			\$ 7,500.00
3	James C Bauer	Secretary	20	X		\$ 7,500.00		\$ 5,000.00	\$ 12,500.00
4	James Turcich	Treasurer	55	X		\$ 7,500.00		\$ 17,500.00	\$ 25,000.00
5	Joseph R. Seybert	Member		X		\$ 7,500.00			\$ 7,500.00
6	Jos. M. Cunningham, Sr	T/O - Chief	35		X	\$ 9,600.00			\$ 9,600.00
7	Jos. M. Cunningham, Jr.	Fire Official	48		X	\$ 62,500.00			\$ 62,500.00
8									\$ -
9									\$ -
10									\$ -
11									\$ -
12									\$ -
13									\$ -
14									\$ -
15									\$ -
Total:						\$ 109,600.00	\$ -	\$ -	\$ 22,500.00
									\$ 132,100.00

Enter the total number of employees/ independent contractors who received more than \$100,000 in total reportable compensation for the most recent fiscal year completed:

NONE

**Delran Township FD No. 1
Burlington**

	# of Covered Members (Medical & Rx) Proposed Budget	Annual Cost Estimate per Employee Proposed Budget	Total Cost Estimate Proposed Budget	# of Covered Members (Medical & Rx) Current Year	Annual Cost per Employee Current Year	Total Current Year Cost	\$ Increase (Decrease)	% Increase (Decrease)
Active Employees - Health Benefits - Annual Cost								
Single Coverage	6	15,600.00	93,600.00			-	93,600.00	0.0%
Parent & Child			-			-	-	0.0%
Employee & Spouse (or Partner)			-			-	-	0.0%
Family	1	15,600.00	15,600.00			-	15,600.00	0.0%
Employee Cost Sharing Contribution (enter as negative -)							-	0.0%
Subtotal	7		109,200.00	0		-	109,200.00	0.0%
Commissioners - Health Benefits - Annual Cost								
Single Coverage			-			-	-	0.0%
Parent & Child			-			-	-	0.0%
Employee & Spouse (or Partner)			-			-	-	0.0%
Family			-			-	-	0.0%
Employee Cost Sharing Contribution (enter as negative -)							-	0.0%
Subtotal	0		-	0		-	-	0.0%
Retirees - Health Benefits - Annual Cost								
Single Coverage	2	6,000.00	12,000.00			-	12,000.00	0.0%
Parent & Child			-			-	-	0.0%
Employee & Spouse (or Partner)			-			-	-	0.0%
Family			-			-	-	0.0%
Employee Cost Sharing Contribution (enter as negative -)							-	0.0%
Subtotal	2		12,000.00	0		-	12,000.00	0.0%
GRAND TOTAL	9		121,200.00	-		-	121,200.00	0.0%

Is medical coverage provided by the SHBP (Yes or No)?

Yes

Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes

**Delran Township FD No. 1
Burlington**

Complete the below table for the Fire District's accrued liability for compensated absences.

Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences at January 1, 2023	Dollar Value of Accrued Compensated Absence Liability	Legal Basis for Benefit		
			Approved Labor Agreement	Resolution	Individual Employment Agreement
NONE					
Total liability for accumulated compensated absences at January 1, 2023 (this page only)		\$ -			

Delran Township FD No. 1
Burlington

Complete the below table for the Fire District's accrued liability for compensated absences.

Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences at January 1, 2023	Dollar Value of Accrued Compensated Absence Liability	Legal Basis for Benefit		
			Approved Labor Agreement	Resolution	Individual Employment Agreement
NONE					
Total liability for accumulated compensated absences at January 1, 2023 (all pages)		\$ -			

**2024 FIRE DISTRICT BUDGET
FINANCIAL SCHEDULES SECTION**

Instructions:

Input requested information in highlighted boxes only. Information input into yellow boxes will automatically fill throughout the rest of the workbook. Please round to the nearest whole dollar. No pennies.

The Levy Cap worksheets simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the highlighted cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.

Name of Fire District:	Delran Township FD No. 1
County:	Burlington
Year:	2024

Levy Cap Calculation Summary	
2023 Adopted Budget - Amount to be Raised by Taxation	\$ 2,367,109.00
Cap Bank Available from 2021 (See Levy Cap Certification)	\$ 83,182.00
Cap Bank Available from 2022 (See Levy Cap Certification)	\$ 14,150.00
Cap Bank Available from 2023 (See Levy Cap Certification)	\$ 17,941.00
Cap Bank Used from 2021	\$ -
Cap Bank Used from 2022	\$ -
Cap Bank Used from 2023	\$ -
Changes in Service Provider (+/-)	\$ -
DLGS Approved Adjustments	\$ -
Cancelled or Unexpended Referendum Amount (Enter as a positive number)	\$ -
Assessed Valuation of District for adopted budget	\$ 1,436,142,273.00
New Ratables - Increase in Valuations (New Construction and Additions)	\$ 36,234,800.00
Adopted Fire District Tax Rate (three decimals) per \$100	\$0.165
Projected Tax Rate based upon Proposed Levy	0.159125135

Budget Summary

Delran Township FD No. 1 Burlington

	<i>2024 Proposed Budget</i>	<i>2023 Adopted Budget</i>	<i>\$ Increase (Decrease) Proposed vs. Adopted</i>	<i>% Increase (Decrease) Proposed vs. Adopted</i>
REVENUES AND FUND BALANCE UTILIZED				
Total Fund Balance Utilized	-	250,000.00	(250,000.00)	-100.0%
Total Miscellaneous Anticipated Revenues	-	-	-	0.0%
Total Sale of Assets	-	-	-	0.0%
Total Interest on Investments & Deposits	500.00	400.00	100.00	25.0%
Total Other Revenue	-	-	-	0.0%
Total Operating Grant Revenue	5,162.00	5,162.00	-	0.0%
Total Revenues Offset with Appropriations	<u>88,657.00</u>	<u>70,221.00</u>	<u>18,436.00</u>	26.3%
Total Revenues and Fund Balance Utilized	94,319.00	325,783.00	(231,464.00)	-71.0%
Amount to be Raised by Taxation to Support Budget	<u>2,342,922.00</u>	<u>2,367,109.00</u>	<u>(24,187.00)</u>	-1.0%
Total Anticipated Revenues	<u>2,437,241.00</u>	<u>2,692,892.00</u>	<u>(255,651.00)</u>	-9.5%
APPROPRIATIONS				
Total Administration	392,389.00	440,592.00	(48,203.00)	-10.9%
Total Cost of Operations & Maintenance	1,398,400.00	1,305,500.00	92,900.00	7.1%
Total Appropriations Offset with Revenue (must equal Revenues Offset with Appropriations)	270,952.00	320,550.00	(49,598.00)	-15.5%
Total Appropriated Duly Incorporated First Aid/Rescue Squad	50,000.00	40,000.00	10,000.00	25.0%
Total Deferred Charges	-	-	-	0.0%
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)	-	-	-	0.0%
Length of Service Award Program (LOSAP) Contribution	-	-	-	0.0%
Total Capital Appropriations	-	261,000.00	(261,000.00)	-100.0%
Total Principal Payments on Debt Service	310,000.00	295,000.00	15,000.00	5.1%
Total Interest Payments on Debt	<u>15,500.00</u>	<u>30,250.00</u>	<u>(14,750.00)</u>	-48.8%
Total Appropriations	<u>2,437,241.00</u>	<u>2,692,892.00</u>	<u>(255,651.00)</u>	-9.5%
ANTICIPATED SURPLUS (DEFICIT)	<u>-</u>	<u>-</u>	<u>-</u>	0.0%

**Delran Township FD No. 1
Burlington**

	<i>2024 Proposed Budget</i>	<i>2023 Adopted Budget</i>	<i>\$ Increase (Decrease) Proposed vs. Adopted</i>	<i>% Increase (Decrease) Proposed vs. Adopted</i>
Fund Balance Utilized				
Unrestricted Fund Balance	-	250,000.00	(250,000.00)	-100.0%
Restricted Fund Balance	-	-	-	0.0%
Total Fund Balance Utilized	-	250,000.00	(250,000.00)	-100.0%
Miscellaneous Anticipated Revenues				
Shared Services (N.J.S.A. 40A:65-1 et seq.)			-	0.0%
Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11)			-	0.0%
Emergency Assistance (N.J.S.A. 40A:14-26)			-	0.0%
Municipal Assistance (N.J.S.A. 40A:14-34)			-	0.0%
Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35)			-	0.0%
Contracts - Volunteer Fire Co (N.J.S.A. 40A:14-68)			-	0.0%
Leases - Local Municipality (N.J.S.A. 40A:14-83)			-	0.0%
Rental Income			-	0.0%
Total Miscellaneous Anticipated Revenues	-	-	-	0.0%
Sale of Assets (List Individually)				
Asset #1			-	0.0%
Asset #2			-	0.0%
Asset #3			-	0.0%
Asset #4			-	0.0%
Total Sale of Assets	-	-	-	0.0%
Interest on Investments & Deposits (List Accounts Separately)				
TD BANK	375.00	300.00	75.00	25.0%
FIRST BANK	125.00	100.00	25.00	25.0%
Investment Account #3			-	0.0%
Investment Account #4			-	0.0%
Total Interest on Investments & Deposits	500.00	400.00	100.00	25.0%
Other Revenue (List in Detail)				
Other Revenue #1			-	0.0%
Other Revenue #2			-	0.0%
Other Revenue #3			-	0.0%
Other Revenue #4			-	0.0%
Total Other Revenue	-	-	-	0.0%
Operating Grant Revenue (List in Detail)				
Supplemental Fire Service Act (P.L.1985,c.295)	5,162.00	5,162.00	-	0.0%
Other Grant #1			-	0.0%
Other Grant #2			-	0.0%
Other Grant #3			-	0.0%
Other Grant #4			-	0.0%
Other Grant #5			-	0.0%
Total Operating Grant Revenue	5,162.00	5,162.00	-	0.0%
Revenues Offset with Appropriations				
<u>Uniform Fire Safety Act (P.L.1983,c.383)</u>				
Reserves Utilized	-		-	0.0%
Annual Registration Fees	41,657.00	45,221.00	(3,564.00)	-7.9%
Penalties and Fines	1,000.00		1,000.00	100.0%
Other Revenues	30,000.00	25,000.00	5,000.00	20.0%
Total Uniform Fire Safety Act	72,657.00	70,221.00	2,436.00	3.5%
<u>Other Revenues Offset with Appropriations (List)</u>				
Permit Fees	15,000.00		15,000.00	100.0%
Registrations	1,000.00		1,000.00	100.0%
Other Offset Revenues #3			-	0.0%
Other Offset Revenues #4			-	0.0%
Total Other Revenues Offset with Appropriations	16,000.00	-	16,000.00	100.0%
Total Revenues Offset with Appropriations	88,657.00	70,221.00	18,436.00	26.3%
TOTAL REVENUES AND FUND BALANCE UTILIZED	94,319.00	325,783.00	(231,464.00)	-71.0%

Delran Township FD No. 1
Burlington

	2024 Proposed Budget	2023 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
<i>Administration - Personnel</i>				
Salary & Wages (excluding Commissioners)	67,500.00	125,500.00	(58,000.00)	-46.2%
Commissioners	37,500.00	37,500.00	-	0.0%
Fringe Benefits	44,389.00	44,592.00	(203.00)	-0.5%
Total Administration - Personnel	149,389.00	207,592.00	(58,203.00)	-28.0%
<i>Administration - Other (List)</i>				
ADMIN OPERATING EXPENSE	70,000.00	68,000.00	2,000.00	2.9%
INSURANCE	65,000.00	65,000.00	-	0.0%
PROFESSIONAL SERVICES	88,000.00	80,000.00	8,000.00	10.0%
Contingent Expenses	10,000.00	10,000.00	-	0.0%
OPERATING SUPPLIES	10,000.00	10,000.00	-	0.0%
Other Assets, Non-Bondable #2			-	0.0%
Other Assets, Non-Bondable #3			-	0.0%
Total Administration - Other	243,000.00	233,000.00	10,000.00	4.3%
Total Administration	392,389.00	440,592.00	(48,203.00)	-10.9%
<i>Cost of Operations & Maintenance - Personnel</i>				
Salary & Wages	200,000.00	200,000.00	-	0.0%
Fringe Benefits	168,400.00	137,500.00	30,900.00	22.5%
Total Operations & Maintenance - Personnel	368,400.00	337,500.00	30,900.00	9.2%
<i>Cost of Operations & Maintenance - Other (List)</i>				
Other Operations & Maintenance Expense #1	685,000.00	643,000.00	42,000.00	6.5%
RENTAL CHARGES	30,000.00	30,000.00	-	0.0%
TRAINING	70,000.00	70,000.00	-	0.0%
Contingent Expenses	10,000.00	10,000.00	-	0.0%
PAGERS	20,000.00	20,000.00	-	0.0%
OPERATING SUPPLIES	135,000.00	135,000.00	-	0.0%
PPE	80,000.00	60,000.00	20,000.00	33.3%
Total Operations & Maintenance - Other	1,030,000.00	968,000.00	62,000.00	6.4%
Total Operations & Maintenance	1,398,400.00	1,305,500.00	92,900.00	7.1%
<i>Appropriations Offset with Revenue - Personnel</i>				
Salary & Wages	169,750.00	189,750.00	(20,000.00)	-10.5%
Fringe Benefits	53,202.00	83,800.00	(30,598.00)	-36.5%
Total Appropriations Offset with Revenue - Personnel	222,952.00	273,550.00	(50,598.00)	-18.5%
<i>Appropriations Offset with Revenue - Other (List)</i>				
LEA OFFICE OPS	40,000.00	40,000.00	-	0.0%
F/P EDUCATIONAL ITEMS	8,000.00	7,000.00	1,000.00	14.3%
Contingent Expenses			-	0.0%
Other Assets, Non-Bondable #1			-	0.0%
Other Assets, Non-Bondable #2			-	0.0%
Other Assets, Non-Bondable #3			-	0.0%
Total Appropriations Offset with Revenue - Other	48,000.00	47,000.00	1,000.00	2.1%
Total Appropriations Offset with Revenue	270,952.00	320,550.00	(49,598.00)	-15.5%
<i>Duly Incorporated First Aid/Rescue Squad Associations</i>				
Vehicles			-	0.0%
Equipment	10,000.00	10,000.00	-	0.0%
Materials & Supplies	40,000.00	30,000.00	10,000.00	33.3%
Total Duly Incorporated First Aid/Rescue Squad Associations	50,000.00	40,000.00	10,000.00	25.0%
<i>Emergency Appropriations & Deferred Charges (List)</i>				
Emergency Appropriation #1			-	0.0%
Emergency Appropriation #2			-	0.0%
Emergency Appropriation #3			-	0.0%
Deferred Charge #1 (cite statute)			-	0.0%
Deferred Charge #2 (cite statute)			-	0.0%
Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)			-	0.0%
Total Deferred Charges	-	-	-	0.0%
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)			-	0.0%
Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)			-	0.0%
Total Capital Appropriations	-	261,000.00	(261,000.00)	-100.0%
Total Principal Payments on Debt Service	310,000.00	295,000.00	15,000.00	5.1%
Total Interest Payments on Debt	15,500.00	30,250.00	(14,750.00)	-48.8%
TOTAL APPROPRIATIONS	2,437,241.00	2,692,892.00	(255,651.00)	-9.5%

Use the space below to provide further detail of any Appropriations listed on "F-3 Appropriations (Proposed)"

[illegible]

Delran Township FD No. 1

Burlington
2024 Proposed
Budget Salary &
Wages

<i>Administrative Positions Excluding Commissioners (List Individually)</i>	<i>Number of Staff</i>	<i>Annual Wages</i>	<i>2024 Proposed Budget Salary & Wages</i>	<i>PERS Contribution</i>	<i>PFRS Contribution</i>	<i>Employee Group Health Insurance</i>	<i>Other Fringe Benefits</i>	<i>2024 Proposed Budget Fringe Benefits</i>
Clerical	1.00	\$ 45,000.00	\$ 45,000.00	\$ 6,784.00		\$ 15,600.00		\$ 22,384.00
Board Secretary	1.00	\$ 5,000.00	\$ 5,000.00	\$ 1,000.00				\$ 1,000.00
Board Treasurer	1.00	\$ 17,500.00	\$ 17,500.00	\$ 3,905.00			\$ 15,600.00	\$ 19,505.00
DCRP	3.00		\$ -				\$ 1,500.00	\$ 1,500.00
Position #5			\$ -					\$ -
Position #6			\$ -					\$ -
Position #7			\$ -					\$ -
Position #8			\$ -					\$ -
Total Administration	6.00		\$ 67,500.00	\$ 11,689.00	\$ -	\$ 15,600.00	\$ 17,100.00	\$ 44,389.00

<i>Operation & Maintenance Positions (List Individually)</i>	<i>Number of Staff</i>	<i>Annual Wages</i>	<i>2024 Proposed Budget Salary & Wages</i>	<i>PERS Contribution</i>	<i>PFRS Contribution</i>	<i>Employee Group Health Insurance</i>	<i>Other Fringe Benefits</i>	<i>2024 Proposed Budget Fringe Benefits</i>
FIREFIGHTER/EMT	4.00	\$ 50,000.00	\$ 200,000.00			\$ 62,400.00		\$ 62,400.00
Position #2			\$ -					\$ -
Position #3			\$ -					\$ -
F/F Goup Life Ins			\$ -				\$ 16,000.00	\$ 16,000.00
F/F AD&D			\$ -				\$ 16,000.00	\$ 16,000.00
Position #6			\$ -					\$ -
Workers Comp.			\$ -				\$ 62,000.00	\$ 62,000.00
Position #8			\$ -					\$ -
Position #9			\$ -					\$ -
Position #10			\$ -					\$ -
Position #11			\$ -					\$ -
Position #12			\$ -					\$ -
Position #13			\$ -					\$ -
RETIREEES			\$ -			\$ 12,000.00		\$ 12,000.00
Total Operation & Maintenance	4.00		\$ 200,000.00	\$ -	\$ -	\$ 74,400.00	\$ 94,000.00	\$ 168,400.00

<i>Salary Offset by Revenue Positions (List Individually)</i>	<i>Number of Staff</i>	<i>Annual Wages</i>	<i>2024 Proposed Budget Salary & Wages</i>	<i>PERS Contribution</i>	<i>PFRS Contribution</i>	<i>Employee Group Health Insurance</i>	<i>Other Fringe Benefits</i>	<i>2024 Proposed Budget Fringe Benefits</i>
Fire Official	1.00	\$ 62,500.00	\$ 62,500.00	\$ 8,434.00		\$ 15,600.00		\$ 24,034.00
Deputy F/O	1.00	\$ 50,000.00	\$ 50,000.00	\$ 6,784.00				\$ 6,784.00
PT Inspectors	7.00	\$ 1,750.00	\$ 12,250.00					\$ -
Clerical	1.00	\$ 45,000.00	\$ 45,000.00	\$ 6,784.00		\$ 15,600.00		\$ 22,384.00
Position #5			\$ -					\$ -
Position #6			\$ -					\$ -
Position #7			\$ -					\$ -
Position #8			\$ -					\$ -
Total Offset by Revenue	10.00		\$ 169,750.00	\$ 22,002.00	\$ -	\$ 31,200.00	\$ -	\$ 53,202.00
Total Administration, Operations & Offset by Revenue	20.00		\$ 437,250.00	\$ 33,691.00	\$ -	\$ 121,200.00	\$ 111,100.00	\$ 265,991.00

**Delran Township FD No. 1
Burlington**

CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)

<i>List Project Separately</i>	<i>Asset Type</i>	<i>Time of General Election February or November</i>	<i>Date of Approval</i>	<i>Affirmative Vote Percentage</i>	<i>2024 Proposed Budget</i>	<i>2023 Adopted Budget</i>
Firefighting Equipmt		November	12/072022	100%		\$ 90,000.00
Apparatus Upgrades		November	12/072022	100%		\$ 40,000.00
Computer System Upgrades		November	12/072022	100%		\$ 20,000.00
Station Upgrades		November	12/072022	100%		\$ 100,000.00
Drone		November	12/072022	100%		\$ 11,000.00
Total Capital Improvements					\$ -	\$ 261,000.00

DOWN PAYMENTS/CAPITAL FINANCED IMPROVEMENTS (N.J.S.A. 40A:14-85)

<i>List Project Separately</i>	<i>Asset Type</i>	<i>Date of Local Finance Board Approval</i>	<i>Date of Voter Approval</i>	<i>Affirmative Vote Percentage</i>	<i>2024 Proposed Budget</i>	<i>2023 Adopted Budget</i>
Capital Improvement #1						
Capital Improvement #2						
Capital Improvement #3						
Capital Improvement #4						
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7						
Total Down Payments					\$ -	\$ -
Total Capital Improvements & Down Payments					\$ -	\$ 261,000.00

RESERVE FOR FUTURE CAPITAL OUTLAYS

TOTAL CAPITAL APPROPRIATIONS

Capital Appropriations Offset with Restricted Fund
Capital Appropriations Offset with Grants
Capital Appropriations Offset with Unrestricted Fund

Delran Township FD No. 1
Burlington

	Date of Voter Approval	% of Voter Approval	Date of Local Finance Board Approval	Current Year 2023	2024	2025	2026	2027	2028	2029	Thereafter	Total Principal Outstanding
<i>General Obligation Bonds</i>												
2004/2014 Bond Issue	06/12/04	70%	06/30/04	\$ 295,000.00	\$ 310,000.00							\$ 310,000.00
General Obligation Bond #2												\$ -
General Obligation Bond #3												\$ -
General Obligation Bond #4												\$ -
Total Principal - General Obligation Bonds				\$ 295,000.00	\$ 310,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310,000.00
<i>Bond Anticipation Notes</i>												
BAN #1												-
BAN #2												-
BAN #3												-
BAN #4												-
Total Principal - BANs				-	-	-	-	-	-	-	-	-
<i>Capital Leases</i>												
Capital Lease #1												
Capital Lease #2												
Capital Lease #3												
Capital Lease #4												
Total Principal - Capital Leases												
<i>Intergovernmental Loans</i>												
Intergovernmental #1												
Intergovernmental #2												
Intergovernmental #3												
Intergovernmental #4												
Total Principal - Intergovernmental Loans												
<i>Other Bonds or Notes Payable</i>												
Other Bonds or Notes #1												
Other Bonds or Notes #2												
Other Bonds or Notes #3												
Other Bonds or Notes #4												
Total Principal - Other Bonds or Notes												
TOTAL PRINCIPAL ALL OBLIGATIONS				295,000.00	310,000.00							310,000.00

Enter each debt issuance separately according to type of debt obligation above. Enter the principal due for each year indicated and thereafter until maturity.

Capital Appropriations Offset with Restricted Fund
Capital Appropriations Offset with Grants
Capital Appropriations Offset with Unrestricted Fund

**Delran Township FD No. 1
Burlington**

	Current Year 2023	2024	2025	2026	2027	2028	2029	Thereafter	Total Interest Payments Outstanding
<i>General Obligation Bonds</i>									
2004/2014 Bond Issue	30,250.00	15,500.00							15,500.00
General Obligation Bond #2									
General Obligation Bond #3									
General Obligation Bond #4									
Total Interest - General Obligation Bonds	30,250.00	15,500.00							15,500.00
<i>Bond Anticipation Notes</i>									
BAN #1									
BAN #2									
BAN #3									
BAN #4									
Total Interest Payments - BANs									
<i>Capital Leases</i>									
Capital Lease #1									
Capital Lease #2									
Capital Lease #3									
Capital Lease #4									
Total Interest Payments - Capital Leases									
<i>Intergovernmental Loans</i>									
Intergovernmental #1									
Intergovernmental #2									
Intergovernmental #3									
Intergovernmental #4									
Total Interest Payments - Intergovernmental									
<i>Other Bonds or Notes Payable</i>									
Other Bonds or Notes #1									
Other Bonds or Notes #2									
Other Bonds or Notes #3									
Other Bonds or Notes #4									
Total Interest Payments - Other Bonds or Notes									
TOTAL INTEREST ALL OBLIGATIONS	30,250.00	15,500.00							15,500.00

Enter each debt issuance separately according to type of debt obligation on the "Debt Service - Principal" tab. The debt issuance description will carry to this schedule from data entered on that worksheet.

Enter the interest payment due for each year indicated and thereafter until maturity.

Capital Appropriations Offset with Restricted Fund		
Capital Appropriations Offset with Grants		
Capital Appropriations Offset with Unrestricted Fund		

**Delran Township FD No. 1
Burlington**

UNRESTRICTED FUND BALANCE

Beginning balance January 1, 2023 (1)	\$ 1,690,190.00
Plus: Accrued Unfunded Pension Liability (1)	\$ 412,254.00
Plus: Accrued Unfunded Other Post-Employment Benefit Liability (1)	
Less: Utilized in 2023 Adopted Budget	\$ 250,000.00
Proposed balance available	\$ 1,852,444.00
Estimated results of operations for the year ending December 31, 2023	
Anticipated balance December 31, 2023	\$ 1,852,444.00
Less: Fund Balance utilized in 2024 Proposed Budget	
Proposed balance after utilization in 2024 Proposed Budget	\$ 1,852,444.00

RESTRICTED FUND BALANCE

Beginning balance January 1, 2023 (1)	\$ 637,989.00
Less: Utilized in 2023 Adopted Budget	\$ -
Proposed balance available	\$ 637,989.00
Estimated results of operations for the year ending December 31, 2023	
Anticipated balance December 31, 2023	\$ 637,989.00
Less: Restricted Fund Balance used in 2024 Proposed Budget for Capital Purposes	\$ -
Less: Restricted Fund Balance released via Referendum Resolution	\$ -
Proposed balance after utilization in 2024 Proposed Budget	\$ 637,989.00

(1) This line item must agree to audited financial statements.

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Summary of Referendum Line Items	2024 Proposed Budget Amount Requested	2023 Final Budget
Total Referendum Line Items	\$ -	\$ -

Tax Levy Requested minus Maximum Allowable Levy
As this page is adjusted this amount changes, should = \$0
(For Reference Purposes Only - from Levy Cap Summary based on
Information provided by the district- see instructions.)

\$ -

Summary of Release of Restricted Fund Balance Referendum Line Items	2024 Proposed Budget Amount Requested	2023 Final Budget
Total Release of Restricted Fund Balance	\$ -	\$ -

**Delran Township FD No. 1
Burlington**

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation for Fire District Purposes	2,367,109.00
Changes in Service Provider (+/-)	-
DLGS Approved Adjustments	-
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation	<u>2,367,109.00</u>
Plus: 2% Cap Increase	<u>47,342.18</u>
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>2,414,451.18</u>

Exclusions

Shared Service Exclusion	-
Change in Total Debt Service Appropriation	250.00
Allowable Pension Increases	-
Allowable Increase in Health Care Costs	2,700.00
Changes in LOSAP Contributions (+/-)	-
Extraordinary Costs due to a "Declared" Emergency	-
Net Capital Improvement Fund and/or Down Payment on Improvements	-
Total Exclusions	<u>2,950.00</u>
Less: Cancelled or Unexpended Referendum Amounts	-
Increase in Ratable Valuation (New Construction/Additions)	36,234,800.00
Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.165
ADJUSTED TAX LEVY	<u>59,787.42</u>
Amount Utilized from Levy Cap Bank from 2021	-
Amount Utilized from Levy Cap Bank from 2022	-
Amount Utilized from Levy Cap Bank from 2023	-
Maximum Tax Levy Before Referendum	<u>2,477,188.60</u>
Amount Proposed for Levy Cap Referendum	-
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION	<u><u>2,477,188.60</u></u>

CAP BANK CALCULATION

Amount to be Raised by Taxation	2,342,922.00
Cap Bank Available from Prior Year (2021) for 2024 Budget	83,182.00
Cap Bank Available from Prior Year (2022) for 2024 Budget	<u>14,150.00</u>
Revised Cap Bank from Prior Year (2023) Available for 2024 Budget	14,150.00
Cap Bank Available from Prior Year (2023) for 2024 Budget	<u>17,941.00</u>
Revised Cap Bank from Prior Year (2023) Available for 2025 Budget	17,941.00
Cap Bank from Current Year (2024) Available for 2025 Budget	<u>134,266.60</u>
Cap Bank Available from (2024) for 2025 Budget	<u><u>134,266.60</u></u>

Delran Township FD No. 1

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PENSION CONTRIBUTION CALCULATION

2024 Proposed Budget PERS Contribution Appropriated	\$ 33,691.00
2024 Proposed Budget PFRS Contribution Appropriated	\$ -
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs	\$ 22,002.00
Net 2024 Base Amount	\$ 11,689.00
2023 Adopted Budget PERS Contribution	\$ 29,021.00
2023 Adopted Budget PFRS Contribution	\$ -
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs	\$ 14,800.00
Net 2023 Base Amount	\$ 14,221.00
Pension Contribution Exclusion	\$ -

LOSAP CALCULATION

2024 Proposed Budget LOSAP Appropriation	\$ -
2023 Adopted Budget LOSAP Appropriation	\$ -
LOSAP Exclusion (+/-)	\$ -

DEBT SERVICE CALCULATION

2024 Proposed Budget Total Debt Service Appropriation	\$ 325,500.00
2024 Proposed Budget Debt Service Appropriation Offset from Restricted Fund	\$ -
2024 Proposed Budget Debt Service Appropriation Offset from Grant Revenue	\$ -
2024 Proposed Budget Debt Service Appropriation Offset from Unrestricted Fund	\$ -
2024 Base Amount	\$ 325,500.00
2023 Adopted Budget Total Debt Service Appropriation	\$ 325,250.00
2023 Adopted Budget Debt Service Appropriation Offset from Restricted Fund	\$ -
2023 Adopted Budget Debt Service Appropriation Offset from Grant Fund	\$ -
2023 Adopted Budget Debt Service Appropriation Offset from Unrestricted Fund	\$ -
2023 Base Amount	\$ 325,250.00
Debt Service Exclusion	\$ 250.00

CAPITAL APPROPRIATION CALCULATION

2024 Proposed Budget Total Capital Appropriation	\$ -
2024 Proposed Budget Capital Appropriation Offset from Restricted Fund	\$ -
2024 Proposed Budget Capital Appropriation Offset from Grant Revenue	\$ -
2024 Proposed Budget Capital Appropriation Offset from Unrestricted Fund	\$ -
2024 Base Amount	\$ -
2023 Adopted Budget Total Capital Appropriation	\$ 261,000.00
2023 Adopted Budget Capital Appropriation Offset from Restricted Fund	\$ -
2023 Adopted Budget Capital Appropriation Offset from Grant Revenue	\$ -
2023 Adopted Budget Capital Appropriation Offset from Unrestricted Fund	\$ -
2023 Base Amount	\$ 261,000.00
Capital Expenditure Exclusion	\$ -

HEALTH INSURANCE EXCLUSION CALCULATION

SFY 2024	7.4%
2024 Proposed Budget Administration Health Insurance Appropriation	\$ 15,600.00
2024 Proposed Budget Operations & Maintenance Health Insurance Appropriation	\$ 74,400.00
2024 Proposed Budget Group Health Insurance	\$ 90,000.00
2023 Adopted Budget Administration Health Insurance Appropriation	
2023 Adopted Budget Operations & Maintenance Health Insurance Appropriation	50,000
2023 Adopted Budget Group Health Insurance	\$ 50,000.00
Net Increase (Decrease)	\$ 40,000.00
Net Increase Divided by 2023 Amount Budgeted = % Increase	80.00%
SFY 2024 State Health Average 7.4% Less 2% = % Increase Added to Current Levy	5.40%
% Increase less % Increase Exclusion = % Increase Inside Cap	74.60%
% Increase Inside Cap * 2023 Expended = Added Amount Inside Cap	\$ 37,300.00
% Increase Exclusion * 2023 Expended = 2024 Appropriation Added to Levy	\$ 2,700.00
Amount Above the Levy Exclusion (Actual Increase - State Health Benefit Average)	\$ 36,300.00
2024 Increase in Appropriation	\$ 40,000.00