

2022 ADOPTED BUDGET RESOLUTION

Delran Township FD No. 1

FISCAL YEAR: January 1, 2022 to December 31, 2022

WHEREAS, the Annual Budget for the Delran Township FD No. 1 (the 'Fire District') for the fiscal year beginning January 1, 2022 and ending December 31, 2022 has been presented for adoption before the Board of Commissioners of the Fire District at its open public meeting of January 11, 2022; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et seq.); and

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$2,518,972.00 which includes amount to be raised by taxation of \$2,274,951.00, and Total Appropriations of \$2,518,972.00; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount to be raised by taxation for the ensuing year;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District at an open public meeting held on January 11, 2022 that the Annual Budget of the Fire District for the fiscal year beginning January 1, 2022 and ending December 31, 2022 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$2,518,972.00, which includes amount to be raised by taxation of \$2,274,951.00, and Total Appropriations of \$2,518,972.00; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

jcbauer232@gmail.com

(Secretary's Signature)

11-Jan-22

(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Joseph F. Parento III				X
Anthony Quaciari	X			
James C. Bauer	X			
James T. Turcich	X			
Charles S. Kendra (Deceased)				X

Delran Township Fire District #1
P.O. Box 1007
900 S. Chester Avenue
Delran, NJ 08075

RESOLUTION #2022-02

DELRAN TOWNSHIP FIRE DISTRICT #1

COUNTY OF BURLINGTON

WHEREAS, the Delran Township Fire District #1 budget for the fiscal year 2022 was approved on the 15th day of December 2021, and:

WHEREAS, the public hearing on said budget has been held as advertised, and,

NOW THEREFOR BE IT RESOLVED, by the Board of Fire Commissioners of the Delran Township Fire District #1, County of Burlington, that the following amendments to the approved budget of 2022 be made:

	<u>FROM</u>	<u>TO</u>
<u>REVENUES AND FUND BALANCE UTILIZED</u>		
Unrestricted Fund Balance Utilized	\$145,000.	\$180,000.
Total Revenues Offset with Appropriations	\$60,259.	\$57,759.
Total Revenues & Fund Balance Utilized	\$211,521	\$244,021.
Amount to be Raised by Taxation	\$2,273,384.	\$2,274,951.
Total Anticipated Revenue	\$2,484,905.	\$2,518,972.
 <u>APPROPRIATIONS</u>		
Total Administration	\$422,269.	\$420,269.
Total Cost of Operations & Maintenance	\$1,231,933.	\$1,268,000
Total Appropriations	\$2,484,905	\$2,518,97

Delran Township Fire District #1
P.O. Box 1007
900 S. Chester Avenue
Delran, NJ 08075

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for his certification of the Fire District budget so amended.

RECORDED VOTE:

	AYE	NAY	ABSTAINED	ABSENT
PARENTO				
QUACIARI				
BAUER				
TURCICH				

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 11th day of January 2022.

Certified by me this date of January 11, 2022

James C. Bauer - Secretary